

Glocester School Department
2004-2005 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 9,154,221
Total District Enrollment*:	761
Total District Per Pupil:	\$ 12,029
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 8,848,003
In-District Enrollment:	751
In-District Per Pupil:	\$ 11,782
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 8,532,646
In-District Enrollment:	751
Adj. District Per Pupil:	\$ 11,362
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 9,154,221	\$ 8,319,199	\$ 0	\$ 0	\$ 0	\$ 0	\$ 835,023
% of Total Expenditures:	100.00%	90.88%	0.00%	0.00%	0.00%	0.00%	9.12%
Enrollment:	761	751	0	0	0	0	10
% of Total Enrollment:	100.00%	98.69%					1.31%
Instruction							
Expenditures:	\$ 4,661,873	4,661,873	0	0	0	0	0
% of Total Expenditures:	50.93%	50.93%	0.00%	0.00%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 1,380,105	1,343,766	0	0	0	0	36,339
% of Total Expenditures:	15.08%	14.68%	0.00%	0.00%	0.00%	0.00%	0.40%
Operations							
Expenditures:	\$ 1,999,333	1,962,291	0	0	0	0	37,041
% of Total Expenditures:	21.84%	21.44%	0.00%	0.00%	0.00%	0.00%	0.40%
Other Commitments							
Expenditures:	\$ 621,575	0	0	0	0	0	621,575
% of Total Expenditures:	6.79%	0.00%	0.00%	0.00%	0.00%	0.00%	6.79%
Leadership							
Expenditures:	\$ 491,336	351,268	0	0	0	0	140,068
% of Total Expenditures:	5.37%	3.84%	0.00%	0.00%	0.00%	0.00%	1.53%